

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	11월	문화체육관광부	문화예술진흥기금	합 계	579,821,500,000	579,821,500,000	6,968,425,515	444,510,104,742	444,510,104,742
				(관)재산수입	6,753,000,000	6,753,000,000	633,328,609	2,701,961,570	2,701,961,570
				(항)관유물대여료	1,210,000,000	1,210,000,000	77,372,004	850,948,576	850,948,576
				건물대여료	1,210,000,000	1,210,000,000	77,372,004	850,948,576	850,948,576
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	555,956,605	1,851,012,994	1,851,012,994
				기타민간이자수입	908,000,000	908,000,000	-	558,230,613	558,230,613
				기타재산이자수입	4,635,000,000	4,635,000,000	555,956,605	1,292,782,381	1,292,782,381
				(관)경상이전수입	79,607,000,000	79,607,000,000	1,984,768,211	43,457,202,329	43,457,202,329
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	1,984,768,211	43,457,202,329	43,457,202,329
				민간출연금	29,311,000,000	29,311,000,000	1,848,392,053	18,201,690,501	18,201,690,501
				기타경상이전수입	50,296,000,000	50,296,000,000	136,376,158	25,255,511,828	25,255,511,828
				(관)재화및용역판매수입	13,157,500,000	13,157,500,000	650,328,695	11,584,022,190	11,584,022,190
				(항)입장료수입	6,431,500,000	6,431,500,000	2,498,784	91,422,469	91,422,469
				입장료수입	6,431,500,000	6,431,500,000	2,498,784	91,422,469	91,422,469
				(항)잡수입	6,726,000,000	6,726,000,000	647,829,911	11,492,599,721	11,492,599,721
				기타잡수입	1,514,000,000	1,514,000,000	647,829,911	2,521,705,698	2,521,705,698
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	8,970,894,023	8,970,894,023
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	0	0	0
				(항)정부예금회수	86,298,000,000	86,298,000,000	0	0	0
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	0	0	0
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	3,700,000,000	378,786,000,000	378,786,000,000
				(항)전입금	378,786,000,000	378,786,000,000	3,700,000,000	378,786,000,000	378,786,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	3,700,000,000	30,000,000,000	30,000,000,000
				기금전입금	348,786,000,000	348,786,000,000	-	348,786,000,000	348,786,000,000