

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)	
2025년	1월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	5,670,265,465	5,670,265,465	5,670,265,465	
				(관)재산수입	4,499,000,000	4,499,000,000	44,767,675	44,767,675	44,767,675	
				(항)관유물대여료	865,000,000	865,000,000	44,767,675	44,767,675	44,767,675	
				건물대여료	865,000,000	865,000,000	44,767,675	44,767,675	44,767,675	
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	-	-	-	
				기타민간이자수입	974,000,000	974,000,000	-	-	-	
				기타재산이자수입	2,660,000,000	2,660,000,000	-	-	-	
				(관)경상이전수입	56,880,000,000	56,880,000,000	192,353,181	192,353,181	192,353,181	
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	192,353,181	192,353,181	192,353,181	
				민간출연금	20,727,000,000	20,727,000,000	192,353,181	192,353,181	192,353,181	
				기타경상이전수입	36,153,000,000	36,153,000,000	-	-	-	
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	-	33,855,391	-	33,855,391
				(항)입장료수입	6,401,000,000	6,401,000,000	-	24,576,561	-	24,576,561
				입장료수입	6,401,000,000	6,401,000,000	-	24,576,561	-	24,576,561
				(항)잡수입	10,530,000,000	10,530,000,000	-	9,278,830	-	9,278,830
				기타잡수입	1,559,000,000	1,559,000,000	-	9,278,830	-	9,278,830
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	-	-	-
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	5,467,000,000	5,467,000,000	5,467,000,000	
				(항)전입금	397,707,000,000	397,707,000,000	5,467,000,000	5,467,000,000	5,467,000,000	
				일반회계전입금	30,000,000,000	30,000,000,000	-	-	-	
				기금전입금	367,707,000,000	367,707,000,000	5,467,000,000	5,467,000,000	5,467,000,000	