

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
				합 계					
2024년	9월	문화체육관광부	문화예술진흥기금	(관)재산수입	6,753,000,000	6,753,000,000	121,786,019	1,388,259,847	1,388,259,847
				(항)관유물대여료	1,210,000,000	1,210,000,000	121,786,019	667,278,268	667,278,268
				건물대여료	1,210,000,000	1,210,000,000	121,786,019	667,278,268	667,278,268
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	-	720,981,579	720,981,579
				기타민간이자수입	908,000,000	908,000,000	-	558,230,613	558,230,613
				기타재산이자수입	4,635,000,000	4,635,000,000	-	162,750,966	162,750,966
				(관)경상이전수입	79,607,000,000	79,607,000,000	1,371,741,180	38,517,025,679	38,517,025,679
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	1,371,741,180	38,517,025,679	38,517,025,679
				민간출연금	29,311,000,000	29,311,000,000	1,369,708,560	15,073,918,984	15,073,918,984
				기타경상이전수입	50,296,000,000	50,296,000,000	2,032,620	23,443,106,695	23,443,106,695
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	231,737,471	1,152,788,665	1,152,788,665
				(항)입장료수입	6,431,000,000	6,431,000,000	10,674,951	87,049,021	87,049,021
				입장료수입	6,431,000,000	6,431,000,000	10,674,951	87,049,021	87,049,021
				(항)잡수입	6,726,000,000	6,726,000,000	221,062,520	1,065,739,644	1,065,739,644
				기타잡수입	1,514,000,000	1,514,000,000	221,062,520	1,065,739,644	1,065,739,644
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	10,000,000,000	313,586,000,000	313,586,000,000
				(항)전입금	378,786,000,000	378,786,000,000	10,000,000,000	313,586,000,000	313,586,000,000
일반회계전입금	30,000,000,000	30,000,000,000	-	11,400,000,000	11,400,000,000				
기금전입금	348,786,000,000	348,786,000,000	10,000,000,000	302,186,000,000	302,186,000,000				