□ 2026회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

| 회계연도 | 월 | 소관명 | 회계명 | 세출 예산 사업명 | 운용계획액 | 운용계획현액 | 당월지출금액(총계) | 누계지출금액(총계) | 누계지출금액(순계) |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 합 계 | 632,549,000,000 | 684,864,000,000 | 51,108,401,794 | 522,885,764,274 | 522,885,764,274 |
| | | | | (관)재산수입 | 5,694,000,000 | 5,694,000,000 | 198,961,071 | 3,331,366,895 | 3,331,366,895 |
| | | | | (항)관유물대여료 | 1,273,000,000 | 1,273,000,000 | 40,852,653 | 638,767,907 | 638,767,907 |
| | | | | 건물대여료 | 1,273,000,000 | 1,273,000,000 | 40,852,653 | 638,767,907 | 638,767,907 |
| | | | | (항)기타이자수입및재산수입 | 4,421,000,000 | 4,421,000,000 | 158,108,418 | 2,692,598,988 | 2,692,598,988 |
| | | | | 기타민간이자수입 | 921,000,000 | 921,000,000 | - | 645,906,464 | 645,906,464 |
| | | | | 기타재산이자수입 | 3,500,000,000 | 3,500,000,000 | 158,108,418 | 2,046,692,524 | 2,046,692,524 |
| | | | | (관)경상이전수입 | 52,526,000,000 | 52,526,000,000 | 4,668,058,780 | 29,968,863,931 | 29,968,863,931 |
| | | | | (항)기타경상이전수입 | 52,526,000,000 | 52,526,000,000 | 4,668,058,780 | 29,968,863,931 | 29,968,863,931 |
| | | | | 민간출연금 | 22,492,000,000 | 22,492,000,000 | 671,136,317 | 11,751,111,356 | 11,751,111,356 |
| | | | | 기타경상이전수입 | 30,034,000,000 | 30,034,000,000 | 3,996,922,463 | 18,217,752,575 | 18,217,752,575 |
| | | | | (관)재화및용역판매수입 | 20,059,000,000 | 20,059,000,000 | 97,381,943 | 14,409,228,995 | 14,409,228,995 |
| | | | | (항)입장료수입 | 6,572,000,000 | 6,572,000,000 | 2,847,303 | 131,072,774 | 131,072,774 |
| 2026년 | 10월 | 문화체육관광부 | 문화예술진흥기금 | 입장료수입 | 6,572,000,000 | 6,572,000,000 | 2,847,303 | 131,072,774 | 131,072,774 |
| | | | | (항)잡수입 | 13,487,000,000 | 13,487,000,000 | 94,534,640 | 14,278,156,221 | 14,278,156,221 |
| | | | | 기타잡수입 | 2,426,000,000 | 2,426,000,000 | 94,534,640 | 2,629,193,359 | 2,629,193,359 |
| | | | | 기타영업외잡수입 | 11,061,000,000 | 11,061,000,000 | - | 11,648,962,862 | 11,648,962,862 |
| | | | | (관)융자및전대차관원금회수 | 15,344,000,000 | 15,344,000,000 | - | 8,353,704,453 | 8,353,704,453 |
| | | | | (항)융자원금회수 | 15,344,000,000 | 15,344,000,000 | - | 8,353,704,453 | 8,353,704,453 |
| | | | | 기타민간융자원금회수 | 15,344,000,000 | 15,344,000,000 | - | 8,353,704,453 | 8,353,704,453 |
| | | | | (관)차입금및여유자금회수 | 118,055,000,000 | 118,055,000,000 | - | - | - |
| | | | | (항)정부예금회수 | 118,055,000,000 | 118,055,000,000 | - | - | - |
| | | | | 비통화금융기관예치금회수 | 118,055,000,000 | 118,055,000,000 | - | - | - |
| | | | | (관)정부내부수입및기타 | 420,871,000,000 | 473,186,000,000 | 46,144,000,000 | 466,822,600,000 | 466,822,600,000 |
| | | | | (항)전입금 | 420,871,000,000 | 473,186,000,000 | 46,144,000,000 | 466,822,600,000 | 466,822,600,000 |
| | | | | 일반회계전입금 | 30,000,000,000 | 30,000,000,000 | 2,700,000,000 | 23,636,600,000 | 23,636,600,000 |
| | | | | 기금전입금 | 390,871,000,000 | 443,186,000,000 | 43,444,000,000 | 443,186,000,000 | 443,186,000,000 |