

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	8월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	6,110,172,112	382,120,693,900	382,120,693,900
				(관)재산수입	4,499,000,000	4,499,000,000	429,990,863	1,910,662,939	1,910,662,939
				(항)관유물대여료	865,000,000	865,000,000	28,119,120	553,478,018	553,478,018
				건물대여료	865,000,000	865,000,000	28,119,120	553,478,018	553,478,018
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	401,871,743	1,357,184,921	1,357,184,921
				기타민간이자수입	974,000,000	974,000,000	-	604,301,435	604,301,435
				기타재산이자수입	2,660,000,000	2,660,000,000	401,871,743	752,883,486	752,883,486
				(관)경상이전수입	56,880,000,000	56,880,000,000	2,120,460,495	22,847,205,552	22,847,205,552
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	2,120,460,495	22,847,205,552	22,847,205,552
				민간출연금	20,727,000,000	20,727,000,000	998,330,133	13,113,929,738	13,113,929,738
				기타경상이전수입	36,153,000,000	36,153,000,000	1,122,130,362	9,733,275,814	9,733,275,814
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	59,720,754	11,711,982,730	11,711,982,730
				(항)입장료수입	6,401,000,000	6,401,000,000	4,535,561	29,221,775	29,221,775
				입장료수입	6,401,000,000	6,401,000,000	4,535,561	29,221,775	29,221,775
				(항)잡수입	10,530,000,000	10,530,000,000	55,185,193	11,682,760,955	11,682,760,955
				기타잡수입	1,559,000,000	1,559,000,000	55,185,193	683,951,297	683,951,297
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	10,998,809,658	10,998,809,658
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	3,500,000,000	338,268,000,000	338,268,000,000
				(항)전입금	397,707,000,000	397,707,000,000	3,500,000,000	338,268,000,000	338,268,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	3,500,000,000	23,400,000,000	23,400,000,000
				기금전입금	367,707,000,000	367,707,000,000	-	314,868,000,000	314,868,000,000