

□ 2026회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	4월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	632,549,000,000	689,634,031,000	78,405,507,663	227,555,140,361	227,555,140,361
				(관,부문)문화예술	538,943,000,000	616,006,031,000	77,177,393,006	221,501,535,627	221,501,535,627
				(항,프로그램)창의적문화정책구현	8,854,000,000	8,854,000,000	-	6,552,000,000	6,552,000,000
				(세항,단위사업)전통문화 진흥	8,032,000,000	8,032,000,000	-	6,426,000,000	6,426,000,000
				한스타일 육성지원	8,032,000,000	8,032,000,000	-	6,426,000,000	6,426,000,000
				(세항,단위사업)국제문화교류	822,000,000	822,000,000	-	126,000,000	126,000,000
				문화예술 해외교류	822,000,000	822,000,000	-	126,000,000	126,000,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	24,220,000,000	54,220,000,000	-	13,000,000,000	13,000,000,000
				(세항,단위사업)시각예술 진흥기반 구축	24,220,000,000	54,220,000,000	-	13,000,000,000	13,000,000,000
				예술산업 금융지원시범사업(용자)	20,000,000,000	50,000,000,000	-	10,000,000,000	10,000,000,000
				공예문화산업 육성	4,220,000,000	4,220,000,000	-	3,000,000,000	3,000,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	483,297,000,000	530,360,031,000	77,177,393,006	201,949,535,627	201,949,535,627
				(세항,단위사업)예술창작역량강화	121,795,000,000	160,021,000,000	27,210,837,420	57,522,682,829	57,522,682,829
				예술창작지원	69,118,000,000	71,118,000,000	14,093,800,598	23,877,317,283	23,877,317,283
				(이월)예술창작지원	-	11,000,000	11,000,000	11,000,000	11,000,000
				예술인력육성	23,897,000,000	27,332,000,000	5,106,036,822	13,279,365,546	13,279,365,546
				(복권)예술인생활안정자금(용자)	28,000,000,000	60,000,000,000	8,000,000,000	19,575,000,000	19,575,000,000
				(복권)예술인생활안정자금	780,000,000	1,560,000,000	-	780,000,000	780,000,000
				(세항,단위사업)지역문화예술진흥	4,523,000,000	4,523,000,000	-	3,600,000,000	3,600,000,000
				예술의관광자원화	4,523,000,000	4,523,000,000	-	3,600,000,000	3,600,000,000
				(세항,단위사업)예술향유기회확대	356,979,000,000	365,816,031,000	49,966,555,586	140,826,852,798	140,826,852,798
				예술가치의사회적확산	29,341,000,000	29,341,000,000	3,524,317,315	6,221,944,401	6,221,944,401
				문화예술향유지원	327,638,000,000	331,738,000,000	46,442,238,271	133,626,824,626	133,626,824,626
				(이월)문화예술향유지원	-	4,737,031,000	-	978,083,771	978,083,771
				(항,프로그램)기금간거래	22,572,000,000	22,572,000,000	-	-	-
				복권기금반환금(문예진흥기금)	22,572,000,000	22,572,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	22,572,000,000	22,572,000,000	-	-	-
				(관,부문)문화및관광일반	93,606,000,000	73,628,000,000	1,228,114,657	6,053,604,734	6,053,604,734
				(항,프로그램)기금운영비	22,981,000,000	23,003,000,000	1,228,114,657	6,053,604,734	6,053,604,734
				(세항,단위사업)문화예술진흥기금운영비	22,981,000,000	23,003,000,000	1,228,114,657	6,053,604,734	6,053,604,734
				인건비(문예)	13,684,000,000	13,684,000,000	725,831,719	3,709,965,616	3,709,965,616
				기관운영비(문예)	7,046,000,000	7,046,000,000	326,449,925	1,765,833,301	1,765,833,301
				(이월)기관운영비(문예)	-	22,000,000	-	22,000,000	22,000,000
				지원심의평가제도 운영	200,000,000	200,000,000	6,341,940	24,418,989	24,418,989
				문화예술위원회경영(정보화)	2,051,000,000	2,051,000,000	169,491,073	531,386,828	531,386,828
				(항,프로그램)여유자금운용	70,625,000,000	50,625,000,000	-	-	-
				(세항,단위사업)비통화금융기관예치(문예기금)	70,625,000,000	50,625,000,000	-	-	-
				문화예술진흥기금에서 비통화금융기관으로의 예치금	70,625,000,000	50,625,000,000	-	-	-