

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	7월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	53,408,963,926	319,840,123,163	319,840,123,163
				(관)재산수입	6,753,000,000	6,753,000,000	642,787,862	1,223,642,334	1,223,642,334
				(항)관유물대여료	1,210,000,000	1,210,000,000	84,270,982	502,660,755	502,660,755
				건물대여료	1,210,000,000	1,210,000,000	84,270,982	502,660,755	502,660,755
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	558,516,880	720,981,579	720,981,579
				기타민간이자수입	908,000,000	908,000,000	558,230,613	558,230,613	558,230,613
				기타재산이자수입	4,635,000,000	4,635,000,000	286,267	162,750,966	162,750,966
				(관)경상이전수입	79,607,000,000	79,607,000,000	4,752,342,622	31,993,651,917	31,993,651,917
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	4,752,342,622	31,993,651,917	31,993,651,917
				민간출연금	29,311,000,000	29,311,000,000	2,903,408,193	12,002,912,132	12,002,912,132
				기타경상이전수입	50,296,000,000	50,296,000,000	1,848,934,429	19,990,739,785	19,990,739,785
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	32,914,789	869,910,259	869,910,259
				(항)입장료수입	6,431,000,000	6,431,000,000	-	16,973,409	74,434,815
				입장료수입	6,431,000,000	6,431,000,000	-	16,973,409	74,434,815
				(항)잡수입	6,726,000,000	6,726,000,000	49,888,198	795,475,444	795,475,444
				기타잡수입	1,514,000,000	1,514,000,000	49,888,198	795,475,444	795,475,444
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	7,980,918,653	7,980,918,653	7,980,918,653
				(항)용자원금회수	15,220,000,000	15,220,000,000	7,980,918,653	7,980,918,653	7,980,918,653
				기타민간용자원금회수	15,220,000,000	15,220,000,000	7,980,918,653	7,980,918,653	7,980,918,653
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	40,000,000,000	277,772,000,000	277,772,000,000
				(항)전입금	378,786,000,000	378,786,000,000	40,000,000,000	277,772,000,000	277,772,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	11,400,000,000	11,400,000,000
				기금전입금	348,786,000,000	348,786,000,000	40,000,000,000	266,372,000,000	266,372,000,000