

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	7월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	66,338,368,016	376,010,521,788	376,010,521,788
				(관)재산수입	4,499,000,000	4,499,000,000	679,008,886	1,480,672,076	1,480,672,076
				(항)관유물대여료	865,000,000	865,000,000	41,703,558	525,358,898	525,358,898
				건물대여료	865,000,000	865,000,000	41,703,558	525,358,898	525,358,898
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	637,305,328	955,313,178	955,313,178
				기타민간이자수입	974,000,000	974,000,000	604,301,435	604,301,435	604,301,435
				기타재산이자수입	2,660,000,000	2,660,000,000	33,003,893	351,011,743	351,011,743
				(관)경상이전수입	56,880,000,000	56,880,000,000	4,780,628,713	20,726,745,057	20,726,745,057
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	4,780,628,713	20,726,745,057	20,726,745,057
				민간출연금	20,727,000,000	20,727,000,000	3,646,535,077	12,115,599,605	12,115,599,605
				기타경상이전수입	36,153,000,000	36,153,000,000	1,134,093,636	8,611,145,452	8,611,145,452
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	55,887,738	11,652,261,976	11,652,261,976
				(항)입장료수입	6,401,000,000	6,401,000,000	8,178,248	24,686,214	24,686,214
				입장료수입	6,401,000,000	6,401,000,000	8,178,248	24,686,214	24,686,214
				(항)잡수입	10,530,000,000	10,530,000,000	47,709,490	11,627,575,762	11,627,575,762
				기타잡수입	1,559,000,000	1,559,000,000	47,709,490	628,766,104	628,766,104
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	10,998,809,658	10,998,809,658
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	7,382,842,679	7,382,842,679	7,382,842,679
				(항)용자원금회수	15,344,000,000	15,344,000,000	7,382,842,679	7,382,842,679	7,382,842,679
				기타민간용자원금회수	15,344,000,000	15,344,000,000	7,382,842,679	7,382,842,679	7,382,842,679
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	53,440,000,000	334,768,000,000	334,768,000,000
				(항)전입금	397,707,000,000	397,707,000,000	53,440,000,000	334,768,000,000	334,768,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	19,900,000,000	19,900,000,000
				기금전입금	367,707,000,000	367,707,000,000	53,440,000,000	314,868,000,000	314,868,000,000