

□ 2026회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	6월	문화체육관광부	문화예술진흥기금	합 계	632,549,000,000	684,864,000,000	56,523,610,250	394,637,444,937	394,637,444,937
				(관)재산수입	5,694,000,000	5,694,000,000	416,226,265	1,867,126,920	1,867,126,920
				(항)관유물대여료	1,273,000,000	1,273,000,000	34,599,727	375,098,519	375,098,519
				건물대여료	1,273,000,000	1,273,000,000	34,599,727	375,098,519	375,098,519
				(항)기타이자수입및재산수입	4,421,000,000	4,421,000,000	381,626,538	1,492,028,401	1,492,028,401
				기타민간이자수입	921,000,000	921,000,000	-	-	-
				기타재산이자수입	3,500,000,000	3,500,000,000	381,626,538	1,492,028,401	1,492,028,401
				(관)경상이전수입	52,526,000,000	52,526,000,000	1,029,357,953	21,041,525,577	21,041,525,577
				(항)기타경상이전수입	52,526,000,000	52,526,000,000	1,029,357,953	21,041,525,577	21,041,525,577
				민간출연금	22,492,000,000	22,492,000,000	1,029,357,953	7,400,584,784	7,400,584,784
				기타경상이전수입	30,034,000,000	30,034,000,000	-	13,640,940,793	13,640,940,793
				(관)재화및용역판매수입	20,059,000,000	20,059,000,000	63,026,032	13,979,792,440	13,979,792,440
				(항)입장료수입	6,572,000,000	6,572,000,000	13,763,562	115,703,680	115,703,680
				입장료수입	6,572,000,000	6,572,000,000	13,763,562	115,703,680	115,703,680
				(항)잡수입	13,487,000,000	13,487,000,000	49,262,470	13,864,088,760	13,864,088,760
				기타잡수입	2,426,000,000	2,426,000,000	49,262,470	2,215,125,898	2,215,125,898
				기타영업외잡수입	11,061,000,000	11,061,000,000	-	11,648,962,862	11,648,962,862
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	118,055,000,000	118,055,000,000	-	-	-
				(항)정부예금회수	118,055,000,000	118,055,000,000	-	-	-
				비통화금융기관예치금회수	118,055,000,000	118,055,000,000	-	-	-
				(관)정부내부수입및기타	420,871,000,000	473,186,000,000	55,015,000,000	357,749,000,000	357,749,000,000
				(항)전입금	420,871,000,000	473,186,000,000	55,015,000,000	357,749,000,000	357,749,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	2,700,000,000	17,027,000,000	17,027,000,000
				기금전입금	390,871,000,000	443,186,000,000	52,315,000,000	340,722,000,000	340,722,000,000