

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	12월	문화체육관광부	문화예술진흥기금	합 계	579,821,500,000	579,821,500,000	24,743,799,673	469,253,904,415	469,253,904,415
				(관)재산수입	6,753,000,000	6,753,000,000	870,388,568	3,572,350,138	3,572,350,138
				(항)관유물대여료	1,210,000,000	1,210,000,000	32,767,699	883,716,275	883,716,275
				건물대여료	1,210,000,000	1,210,000,000	32,767,699	883,716,275	883,716,275
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	837,620,869	2,688,633,863	2,688,633,863
				기타민간이자수입	908,000,000	908,000,000	599,890,818	1,158,121,431	1,158,121,431
				기타재산이자수입	4,635,000,000	4,635,000,000	237,730,051	1,530,512,432	1,530,512,432
				(관)경상이전수입	79,607,000,000	79,607,000,000	14,078,526,125	57,535,728,454	57,535,728,454
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	14,078,526,125	57,535,728,454	57,535,728,454
				민간출연금	29,311,000,000	29,311,000,000	1,635,713,550	19,837,404,051	19,837,404,051
				기타경상이전수입	50,296,000,000	50,296,000,000	12,442,812,575	37,698,324,403	37,698,324,403
				(관)재화및용역판매수입	13,157,500,000	13,157,500,000	106,848,819	11,690,871,009	11,690,871,009
				(항)입장료수입	6,431,500,000	6,431,500,000	1,727,396	93,149,865	93,149,865
				입장료수입	6,431,500,000	6,431,500,000	1,727,396	93,149,865	93,149,865
				(항)잡수입	6,726,000,000	6,726,000,000	105,121,423	11,597,721,144	11,597,721,144
				기타잡수입	1,514,000,000	1,514,000,000	105,121,423	2,626,827,121	2,626,827,121
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	8,970,894,023	8,970,894,023
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	9,688,036,161	17,668,954,814	17,668,954,814
				(항)용자원금회수	15,220,000,000	15,220,000,000	9,688,036,161	17,668,954,814	17,668,954,814
				기타민간용자원금회수	15,220,000,000	15,220,000,000	9,688,036,161	17,668,954,814	17,668,954,814
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	0	0	0
				(항)정부예금회수	86,298,000,000	86,298,000,000	0	0	0
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	0	0	0
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	-	378,786,000,000	378,786,000,000
				(항)전입금	378,786,000,000	378,786,000,000	-	378,786,000,000	378,786,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	30,000,000,000	30,000,000,000
				기금전입금	348,786,000,000	348,786,000,000	-	348,786,000,000	348,786,000,000