

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	10월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	56,409,850,027	446,408,970,976	446,408,970,976
				(관)재산수입	4,499,000,000	4,499,000,000	114,726,107	2,226,203,337	2,226,203,337
				(항)관유물대여료	865,000,000	865,000,000	3,981,350	688,861,897	688,861,897
				건물대여료	865,000,000	865,000,000	3,981,350	688,861,897	688,861,897
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	110,744,757	1,537,341,440	1,537,341,440
				기타민간이자수입	974,000,000	974,000,000	-	604,301,435	604,301,435
				기타재산이자수입	2,660,000,000	2,660,000,000	110,744,757	933,040,005	933,040,005
				(관)경상이전수입	56,880,000,000	56,880,000,000	1,920,502,631	29,040,233,086	29,040,233,086
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	1,920,502,631	29,040,233,086	29,040,233,086
				민간출연금	20,727,000,000	20,727,000,000	807,266,723	17,946,315,347	17,946,315,347
				기타경상이전수입	36,153,000,000	36,153,000,000	1,113,235,908	11,093,917,739	11,093,917,739
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	35,621,289	11,852,691,874	11,852,691,874
				(항)입장료수입	6,401,000,000	6,401,000,000	6,405,413	60,858,530	60,858,530
				입장료수입	6,401,000,000	6,401,000,000	6,405,413	60,858,530	60,858,530
				(항)잡수입	10,530,000,000	10,530,000,000	29,215,876	11,791,833,344	11,791,833,344
				기타잡수입	1,559,000,000	1,559,000,000	29,215,876	793,023,686	793,023,686
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	10,998,809,658	10,998,809,658
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	54,339,000,000	395,907,000,000	395,907,000,000
				(항)전입금	397,707,000,000	397,707,000,000	54,339,000,000	395,907,000,000	395,907,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	1,500,000,000	28,200,000,000	28,200,000,000
				기금전입금	367,707,000,000	367,707,000,000	52,839,000,000	367,707,000,000	367,707,000,000