

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	11월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	2,715,226,124	449,124,197,100	449,124,197,100
				(관)재산수입	4,499,000,000	4,499,000,000	212,747,440	2,438,950,777	2,438,950,777
				(항)관유물대여료	865,000,000	865,000,000	94,443,979	783,305,876	783,305,876
				건물대여료	865,000,000	865,000,000	94,443,979	783,305,876	783,305,876
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	118,303,461	1,655,644,901	1,655,644,901
				기타민간이자수입	974,000,000	974,000,000	-	604,301,435	604,301,435
				기타재산이자수입	2,660,000,000	2,660,000,000	118,303,461	1,051,343,466	1,051,343,466
				(관)경상이전수입	56,880,000,000	56,880,000,000	1,084,589,614	30,124,822,700	30,124,822,700
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	1,084,589,614	30,124,822,700	30,124,822,700
				민간출연금	20,727,000,000	20,727,000,000	1,083,197,004	19,029,512,351	19,029,512,351
				기타경상이전수입	36,153,000,000	36,153,000,000	1,392,610	11,095,310,349	11,095,310,349
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	17,889,070	11,870,580,944	11,870,580,944
				(항)입장료수입	6,401,000,000	6,401,000,000	1,525,067	62,383,597	62,383,597
				입장료수입	6,401,000,000	6,401,000,000	1,525,067	62,383,597	62,383,597
				(항)잡수입	10,530,000,000	10,530,000,000	16,364,003	11,808,197,347	11,808,197,347
				기타잡수입	1,559,000,000	1,559,000,000	16,364,003	809,387,689	809,387,689
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	10,998,809,658	10,998,809,658
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	7,382,842,679	7,382,842,679
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	1,400,000,000	397,307,000,000	397,307,000,000
				(항)전입금	397,707,000,000	397,707,000,000	1,400,000,000	397,307,000,000	397,307,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	1,400,000,000	29,600,000,000	29,600,000,000
				기금전입금	367,707,000,000	367,707,000,000	-	367,707,000,000	367,707,000,000