

□ 2026회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

| 회계연도 | 월 | 소관명 | 회계명 | 세출 예산 사업명 | 운용계획액 | 운용계획현액 | 당월지출금액(총계) | 누계지출금액(총계) | 누계지출금액(순계) |
|-------|----|---------|----------|----------------|-----------------|-----------------|---------------|---------------|---------------|
| 2026년 | 1월 | 문화체육관광부 | 문화예술진흥기금 | 합 계 | 632,549,000,000 | 632,549,000,000 | 6,117,577,378 | 6,117,577,378 | 6,117,577,378 |
| | | | | (관)재산수입 | 5,694,000,000 | 5,694,000,000 | 5,390,554 | 5,390,554 | 5,390,554 |
| | | | | (항)관유물대여료 | 1,273,000,000 | 1,273,000,000 | 5,390,554 | 5,390,554 | 5,390,554 |
| | | | | 건물대여료 | 1,273,000,000 | 1,273,000,000 | 5,390,554 | 5,390,554 | 5,390,554 |
| | | | | (항)기타이자수입및재산수입 | 4,421,000,000 | 4,421,000,000 | - | - | - |
| | | | | 기타민간이자수입 | 921,000,000 | 921,000,000 | - | - | - |
| | | | | 기타재산이자수입 | 3,500,000,000 | 3,500,000,000 | - | - | - |
| | | | | (관)경상이전수입 | 52,526,000,000 | 52,526,000,000 | 347,619,675 | 347,619,675 | 347,619,675 |
| | | | | (항)기타경상이전수입 | 52,526,000,000 | 52,526,000,000 | 347,619,675 | 347,619,675 | 347,619,675 |
| | | | | 민간출연금 | 22,492,000,000 | 22,492,000,000 | 333,351,763 | 333,351,763 | 333,351,763 |
| | | | | 기타경상이전수입 | 30,034,000,000 | 30,034,000,000 | 14,267,912 | 14,267,912 | 14,267,912 |
| | | | | (관)재화및용역판매수입 | 20,059,000,000 | 20,059,000,000 | 63,567,149 | 63,567,149 | 63,567,149 |
| | | | | (항)입장료수입 | 6,572,000,000 | 6,572,000,000 | 5,484,858 | 5,484,858 | 5,484,858 |
| | | | | 입장료수입 | 6,572,000,000 | 6,572,000,000 | 5,484,858 | 5,484,858 | 5,484,858 |
| | | | | (항)잡수입 | 13,487,000,000 | 13,487,000,000 | 58,082,291 | 58,082,291 | 58,082,291 |
| | | | | 기타잡수입 | 2,426,000,000 | 2,426,000,000 | 58,082,291 | 58,082,291 | 58,082,291 |
| | | | | 기타영업외잡수입 | 11,061,000,000 | 11,061,000,000 | - | - | - |
| | | | | (관)용자및전대차관원금회수 | 15,344,000,000 | 15,344,000,000 | - | - | - |
| | | | | (항)용자원금회수 | 15,344,000,000 | 15,344,000,000 | - | - | - |
| | | | | 기타민간용자원금회수 | 15,344,000,000 | 15,344,000,000 | - | - | - |
| | | | | (관)차입금및여유자금회수 | 118,055,000,000 | 118,055,000,000 | - | - | - |
| | | | | (항)정부예금회수 | 118,055,000,000 | 118,055,000,000 | - | - | - |
| | | | | 비통화금융기관예치금회수 | 118,055,000,000 | 118,055,000,000 | - | - | - |
| | | | | (관)정부내부수입및기타 | 420,871,000,000 | 420,871,000,000 | 5,701,000,000 | 5,701,000,000 | 5,701,000,000 |
| | | | | (항)전입금 | 420,871,000,000 | 420,871,000,000 | 5,701,000,000 | 5,701,000,000 | 5,701,000,000 |
| | | | | 일반회계전입금 | 30,000,000,000 | 30,000,000,000 | - | - | - |
| | | | | 기금전입금 | 390,871,000,000 | 390,871,000,000 | 5,701,000,000 | 5,701,000,000 | 5,701,000,000 |