

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	2월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	78,136,724,988	83,806,990,453	83,806,990,453
				(관)재산수입	4,499,000,000	4,499,000,000	46,604,400	91,372,075	91,372,075
				(항)관유물대여료	865,000,000	865,000,000	46,604,400	91,372,075	91,372,075
				건물대여료	865,000,000	865,000,000	46,604,400	91,372,075	91,372,075
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	-	-	-
				기타민간이자수입	974,000,000	974,000,000	-	-	-
				기타재산이자수입	2,660,000,000	2,660,000,000	-	-	-
				(관)경상이전수입	56,880,000,000	56,880,000,000	428,304,111	620,657,292	620,657,292
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	428,304,111	620,657,292	620,657,292
				민간출연금	20,727,000,000	20,727,000,000	419,209,192	611,562,373	611,562,373
				기타경상이전수입	36,153,000,000	36,153,000,000	9,094,919	9,094,919	9,094,919
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	51,816,477	17,961,086	17,961,086
				(항)입장료수입	6,401,000,000	6,401,000,000	25,819,209	1,242,648	1,242,648
				입장료수입	6,401,000,000	6,401,000,000	25,819,209	1,242,648	1,242,648
				(항)잡수입	10,530,000,000	10,530,000,000	25,997,268	16,718,438	16,718,438
				기타잡수입	1,559,000,000	1,559,000,000	25,997,268	16,718,438	16,718,438
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	-	-
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	77,610,000,000	83,077,000,000	83,077,000,000
				(항)전입금	397,707,000,000	397,707,000,000	77,610,000,000	83,077,000,000	83,077,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	-	-
				기금전입금	367,707,000,000	367,707,000,000	77,610,000,000	83,077,000,000	83,077,000,000