

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	10월	문화체육관광부	문화예술진흥기금	합 계	579,821,500,000	579,821,500,000	74,916,686,383	437,541,679,227	437,541,679,227
				(관)재산수입	6,753,000,000	6,753,000,000	680,373,114	2,068,632,961	2,068,632,961
				(항)관유물대여료	1,210,000,000	1,210,000,000	106,298,304	773,576,572	773,576,572
				건물대여료	1,210,000,000	1,210,000,000	106,298,304	773,576,572	773,576,572
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	574,074,810	1,295,056,389	1,295,056,389
				기타민간이자수입	908,000,000	908,000,000	-	558,230,613	558,230,613
				기타재산이자수입	4,635,000,000	4,635,000,000	574,074,810	736,825,776	736,825,776
				(관)경상이전수입	79,607,000,000	79,607,000,000	2,955,408,439	41,472,434,118	41,472,434,118
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	2,955,408,439	41,472,434,118	41,472,434,118
				민간출연금	29,311,000,000	29,311,000,000	1,279,379,464	16,353,298,448	16,353,298,448
				기타경상이전수입	50,296,000,000	50,296,000,000	1,676,028,975	25,119,135,670	25,119,135,670
				(관)재화및용역판매수입	13,157,500,000	13,157,500,000	810,010,807	1,962,799,472	1,962,799,472
				(항)입장료수입	6,431,500,000	6,431,500,000	1,874,664	88,923,685	88,923,685
				입장료수입	6,431,500,000	6,431,500,000	1,874,664	88,923,685	88,923,685
				(항)잡수입	6,726,000,000	6,726,000,000	808,136,143	1,873,875,787	1,873,875,787
				기타잡수입	1,514,000,000	1,514,000,000	808,136,143	1,873,875,787	1,873,875,787
				기타영업외잡수입	5,212,000,000	5,212,000,000	0	0	0
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	0	0	0
				(항)정부예금회수	86,298,000,000	86,298,000,000	0	0	0
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	0	0	0
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	70,470,894,023	384,056,894,023	384,056,894,023
				(항)전입금	378,786,000,000	378,786,000,000	70,470,894,023	384,056,894,023	384,056,894,023
				일반회계전입금	30,000,000,000	30,000,000,000	14,900,000,000	26,300,000,000	26,300,000,000
				기금전입금	348,786,000,000	348,786,000,000	55,570,894,023	357,756,894,023	357,756,894,023