

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	12월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	31,219,435,469	480,343,632,569	480,343,632,569
				(관)재산수입	4,499,000,000	4,499,000,000	1,307,552,316	3,746,503,093	3,746,503,093
				(항)관유물대여료	865,000,000	865,000,000	52,624,738	835,930,614	835,930,614
				건물대여료	865,000,000	865,000,000	52,624,738	835,930,614	835,930,614
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	1,254,927,578	2,910,572,479	2,910,572,479
				기타민간이자수입	974,000,000	974,000,000	760,936,636	1,365,238,071	1,365,238,071
				기타재산이자수입	2,660,000,000	2,660,000,000	493,990,942	1,545,334,408	1,545,334,408
				(관)경상이전수입	56,880,000,000	56,880,000,000	12,879,261,907	43,004,084,607	43,004,084,607
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	12,879,261,907	43,004,084,607	43,004,084,607
				민간출연금	20,727,000,000	20,727,000,000	1,668,861,698	20,698,374,049	20,698,374,049
				기타경상이전수입	36,153,000,000	36,153,000,000	11,210,400,209	22,305,710,558	22,305,710,558
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	6,205,550,027	18,076,130,971	18,076,130,971
				(항)입장료수입	6,401,000,000	6,401,000,000	6,320,277,709	6,382,661,306	6,382,661,306
				입장료수입	6,401,000,000	6,401,000,000	6,320,277,709	6,382,661,306	6,382,661,306
				(항)잡수입	10,530,000,000	10,530,000,000	-	11,693,469,665	11,693,469,665
				기타잡수입	1,559,000,000	1,559,000,000	-	114,727,682	694,660,007
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	10,998,809,658	10,998,809,658
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	10,427,071,219	17,809,913,898	17,809,913,898
				(항)용자원금회수	15,344,000,000	15,344,000,000	10,427,071,219	17,809,913,898	17,809,913,898
				기타민간용자원금회수	15,344,000,000	15,344,000,000	10,427,071,219	17,809,913,898	17,809,913,898
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	400,000,000	397,707,000,000	397,707,000,000
				(항)전입금	397,707,000,000	397,707,000,000	400,000,000	397,707,000,000	397,707,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	400,000,000	30,000,000,000	30,000,000,000
				기금전입금	367,707,000,000	367,707,000,000	-	367,707,000,000	367,707,000,000