

□ 2024회계연도 문화예술진흥기금 월별 지출 운용상황

(단위: 원)

| 회계연도 | 월 | 소관명 | 회계명 | 세출 예산 사업명 | 운용계획액 | 운용계획현액 | 당월지출금액(총계) | 누계지출금액(총계) | 누계지출금액(순계) |
|---------------------------|-----------------|-----------------|----------|-----------------------------|-----------------|-----------------|----------------|-----------------|-----------------|
| 2024년 | 8월 | 문화체육관광부 | 문화예술진흥기금 | (장,분야)문화및관광 | 579,821,000,000 | 579,821,000,000 | 44,801,750,594 | 339,516,145,821 | 339,516,145,821 |
| | | | | (관,부문)문화예술 | 446,151,000,000 | 446,151,000,000 | 44,438,736,375 | 328,532,729,123 | 328,532,729,123 |
| | | | | (항,프로그램)창의적문화정책구현 | 12,213,000,000 | 12,213,000,000 | 2,032,520,000 | 11,487,700,000 | 11,487,700,000 |
| | | | | (세항,단위사업)전통문화 진흥 | 10,460,000,000 | 10,460,000,000 | 2,011,000,000 | 10,149,000,000 | 10,149,000,000 |
| | | | | 한스타일 육성지원 | 10,460,000,000 | 10,460,000,000 | 2,011,000,000 | 10,149,000,000 | 10,149,000,000 |
| | | | | (세항,단위사업)국제문화교류 | 1,753,000,000 | 1,753,000,000 | 21,520,000 | 1,338,700,000 | 1,338,700,000 |
| | | | | 문화예술 해외교류 | 1,753,000,000 | 1,753,000,000 | 21,520,000 | 1,338,700,000 | 1,338,700,000 |
| | | | | (항,프로그램)예술의 진흥 및 생활화, 산업화 | 4,827,000,000 | 4,827,000,000 | 1,400,000,000 | 4,827,000,000 | 4,827,000,000 |
| | | | | (세항,단위사업)시각예술 진흥기반 구축 | 4,827,000,000 | 4,827,000,000 | 1,400,000,000 | 4,827,000,000 | 4,827,000,000 |
| | | | | 공예관광산업 육성 | 4,827,000,000 | 4,827,000,000 | 1,400,000,000 | 4,827,000,000 | 4,827,000,000 |
| | | | | (항,프로그램)예술의 창작역량 및 사회적 가치제고 | 408,520,000,000 | 408,520,000,000 | 40,193,427,880 | 293,670,841,958 | 293,670,841,958 |
| | | | | (세항,단위사업)예술창작역량강화 | 104,294,000,000 | 104,294,000,000 | 8,010,089,149 | 76,143,948,580 | 76,143,948,580 |
| | | | | 예술창작지원 | 58,814,000,000 | 58,814,000,000 | 6,139,290,905 | 37,049,873,146 | 37,049,873,146 |
| | | | | 예술인력육성 | 26,573,000,000 | 26,573,000,000 | 1,870,798,244 | 20,187,075,434 | 20,187,075,434 |
| | | | | (복권)예술인생활안정자금(용자) | 18,000,000,000 | 18,000,000,000 | - | 18,000,000,000 | 18,000,000,000 |
| | | | | (복권)예술인생활안정자금 | 907,000,000 | 907,000,000 | - | 907,000,000 | 907,000,000 |
| | | | | (세항,단위사업)지역문화예술진흥 | 4,908,000,000 | 4,908,000,000 | 969,000,000 | 4,758,000,000 | 4,758,000,000 |
| | | | | 예술의관광자원화 | 4,908,000,000 | 4,908,000,000 | 969,000,000 | 4,758,000,000 | 4,758,000,000 |
| | | | | (세항,단위사업)예술향유기회확대 | 299,318,000,000 | 299,318,000,000 | 31,214,338,731 | 212,768,893,378 | 212,768,893,378 |
| | | | | 예술가치의사회적확산 | 24,169,000,000 | 24,169,000,000 | 947,252,786 | 15,650,354,752 | 15,650,354,752 |
| | | | | 문화예술향유지원 | 275,149,000,000 | 275,149,000,000 | 30,267,085,945 | 197,118,538,626 | 197,118,538,626 |
| | | | | (항,프로그램)기금간거래 | 20,591,000,000 | 20,591,000,000 | 812,788,495 | 18,547,187,165 | 18,547,187,165 |
| | | | | 복권기금반환금(문예진흥기금) | 20,591,000,000 | 20,591,000,000 | 812,788,495 | 18,547,187,165 | 18,547,187,165 |
| | | | | 문화예술진흥기금에서 복권기금으로의 반환금 | 20,591,000,000 | 20,591,000,000 | 812,788,495 | 18,547,187,165 | 18,547,187,165 |
| | | | | (관,부문)문화및관광일반 | 133,670,000,000 | 133,670,000,000 | 363,014,219 | 10,983,416,698 | 10,983,416,698 |
| | | | | (항,프로그램)기금운영비 | 20,656,000,000 | 20,809,000,000 | 363,014,219 | 10,983,416,698 | 10,983,416,698 |
| | | | | (세항,단위사업)문화예술진흥기금운영비 | 20,656,000,000 | 20,809,000,000 | 363,014,219 | 10,983,416,698 | 10,983,416,698 |
| | | | | 인건비(문예) | 12,708,000,000 | 12,708,000,000 | 87,187,945 | 6,822,016,054 | 6,822,016,054 |
| | | | | 기관운영비(문예) | 6,457,000,000 | 6,610,000,000 | 200,461,288 | 3,536,451,066 | 3,536,451,066 |
| | | | | 지원심의평가제도 운영 | 200,000,000 | 200,000,000 | 24,817,906 | 122,271,274 | 122,271,274 |
| | | | | 문화예술위원회경영(정보화) | 1,291,000,000 | 1,291,000,000 | 50,547,080 | 502,678,304 | 502,678,304 |
| | | | | (항,프로그램)여유자금운용 | 113,014,000,000 | 112,861,000,000 | - | - | - |
| | | | | (세항,단위사업)비통화금융기관예치(문예기금) | 113,014,000,000 | 112,861,000,000 | - | - | - |
| 문화예술진흥기금에서 비통화금융기관으로의 예치금 | 113,014,000,000 | 112,861,000,000 | - | - | - | | | | |