

□ 2026회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	4월	문화체육관광부	문화예술진흥기금	합 계	632,549,000,000	684,864,000,000	55,391,187,559	276,267,915,981	276,267,915,981
				(관)재산수입	5,694,000,000	5,694,000,000	308,490,568	1,086,842,024	1,086,842,024
				(항)관유물대여료	1,273,000,000	1,273,000,000	104,932,299	219,292,609	219,292,609
				건물대여료	1,273,000,000	1,273,000,000	104,932,299	219,292,609	219,292,609
				(항)기타이자수입및재산수입	4,421,000,000	4,421,000,000	203,558,269	867,549,415	867,549,415
				기타민간이자수입	921,000,000	921,000,000	-	-	-
				기타재산이자수입	3,500,000,000	3,500,000,000	203,558,269	867,549,415	867,549,415
				(관)경상이전수입	52,526,000,000	52,526,000,000	6,072,815,099	16,309,273,271	16,309,273,271
				(항)기타경상이전수입	52,526,000,000	52,526,000,000	6,072,815,099	16,309,273,271	16,309,273,271
				민간출연금	22,492,000,000	22,492,000,000	1,601,069,685	3,842,874,576	3,842,874,576
				기타경상이전수입	30,034,000,000	30,034,000,000	4,471,745,414	12,466,398,695	12,466,398,695
				(관)재화및용역판매수입	20,059,000,000	20,059,000,000	46,881,892	2,227,800,686	2,227,800,686
				(항)입장료수입	6,572,000,000	6,572,000,000	38,125,897	91,744,366	91,744,366
				입장료수입	6,572,000,000	6,572,000,000	38,125,897	91,744,366	91,744,366
				(항)잡수입	13,487,000,000	13,487,000,000	8,755,995	2,136,056,320	2,136,056,320
				기타잡수입	2,426,000,000	2,426,000,000	8,755,995	2,136,056,320	2,136,056,320
				기타영업외잡수입	11,061,000,000	11,061,000,000	-	-	-
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	118,055,000,000	118,055,000,000	-	-	-
				(항)정부예금회수	118,055,000,000	118,055,000,000	-	-	-
				비통화금융기관예치금회수	118,055,000,000	118,055,000,000	-	-	-
				(관)정부내부수입및기타	420,871,000,000	473,186,000,000	48,963,000,000	256,644,000,000	256,644,000,000
				(항)전입금	420,871,000,000	473,186,000,000	48,963,000,000	256,644,000,000	256,644,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	5,600,000,000	11,600,000,000	11,600,000,000
				기금전입금	390,871,000,000	443,186,000,000	43,363,000,000	245,044,000,000	245,044,000,000