

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	6월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	7,901,666,663	309,672,153,772	309,672,153,772
				(관)재산수입	4,499,000,000	4,499,000,000	74,033,873	801,663,190	801,663,190
				(항)관유물대여료	865,000,000	865,000,000	74,033,873	483,655,340	483,655,340
				건물대여료	865,000,000	865,000,000	74,033,873	483,655,340	483,655,340
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	-	318,007,850	318,007,850
				기타민간이자수입	974,000,000	974,000,000	-	-	-
				기타재산이자수입	2,660,000,000	2,660,000,000	-	318,007,850	318,007,850
				(관)경상이전수입	56,880,000,000	56,880,000,000	1,122,141,360	15,946,116,344	15,946,116,344
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	1,122,141,360	15,946,116,344	15,946,116,344
				민간출연금	20,727,000,000	20,727,000,000	1,122,141,360	8,469,064,528	8,469,064,528
				기타경상이전수입	36,153,000,000	36,153,000,000	-	7,477,051,816	7,477,051,816
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	5,491,430	11,596,374,238	11,596,374,238
				(항)입장료수입	6,401,000,000	6,401,000,000	3,064,822	16,507,966	16,507,966
				입장료수입	6,401,000,000	6,401,000,000	3,064,822	16,507,966	16,507,966
				(항)잡수입	10,530,000,000	10,530,000,000	2,426,608	11,579,866,272	11,579,866,272
				기타잡수입	1,559,000,000	1,559,000,000	2,426,608	581,056,614	581,056,614
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	10,998,809,658	10,998,809,658
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	6,700,000,000	281,328,000,000	281,328,000,000
				(항)전입금	397,707,000,000	397,707,000,000	6,700,000,000	281,328,000,000	281,328,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	6,700,000,000	19,900,000,000	19,900,000,000
				기금전입금	367,707,000,000	367,707,000,000	-	261,428,000,000	261,428,000,000