□ 2026회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	10월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	632,549,000,000	689,634,031,000	69,798,870,046	550,862,151,302	550,862,151,302
				(관,부문)문화예술	538,943,000,000	616,006,031,000	68,423,866,642	533,967,146,257	533,967,146,257
				(항,프로그램)창의적문화정책구현	8,854,000,000	8,854,000,000	20,000,000	8,607,924,325	8,607,924,325
				(세항,단위사업)전통문화 진흥	8,032,000,000	8,032,000,000	-	8,032,000,000	8,032,000,000
				한스타일 육성지원	8,032,000,000	8,032,000,000	-	8,032,000,000	8,032,000,000
				(세항,단위사업)국제문화교류	822,000,000	822,000,000	20,000,000	575,924,325	575,924,325
				문화예술 해외교류	822,000,000	822,000,000	20,000,000	575,924,325	575,924,325
				(항,프로그램)예술의 진흥 및 생활화, 산업화	24,220,000,000	54,220,000,000	-	54,220,000,000	54,220,000,000
				(세항,단위사업)시각예술 진흥기반 구축	24,220,000,000	54,220,000,000	-	54,220,000,000	54,220,000,000
				예술산업 금융지원시범사업(융자)	20,000,000,000	50,000,000,000	-	50,000,000,000	50,000,000,000
				공예문화산업 육성	4,220,000,000	4,220,000,000	-	4,220,000,000	4,220,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	483,297,000,000	530,360,031,000	68,403,866,642	471,139,221,932	471,139,221,932
				(세항,단위사업)예술창작역량강화	121,795,000,000	160,021,000,000	7,348,601,445	139,600,339,723	139,600,339,723
				예술창작지원	69,118,000,000	71,118,000,000	6,285,775,129	54,608,860,751	54,608,860,751
				(이월)예술창작지원	-	11,000,000	-	11,000,000	11,000,000
				예술인력육성	23,897,000,000	27,332,000,000	1,062,826,316	23,420,478,972	23,420,478,972
				(복권)예술인생활안정자금(융자)	28,000,000,000	60,000,000,000	-	60,000,000,000	60,000,000,000
				(복권)예술인생활안정자금	780,000,000	1,560,000,000	-	1,560,000,000	1,560,000,000
				(세항,단위사업)지역문화예술진흥	4,523,000,000	4,523,000,000	217,000,000	4,523,000,000	4,523,000,000
				예술의관광자원화	4,523,000,000	4,523,000,000	217,000,000	4,523,000,000	4,523,000,000
				(세항,단위사업)예술향유기회확대	356,979,000,000	365,816,031,000	60,838,265,197	327,015,882,209	327,015,882,209
				예술가치의사회적확산	29,341,000,000	29,341,000,000	1,875,207,796	18,523,558,124	18,523,558,124
				문화예술향유지원	327,638,000,000	331,738,000,000	58,963,057,401	307,514,240,314	307,514,240,314
				(이월)문화예술향유지원	-	4,737,031,000	-	978,083,771	978,083,771
				(항,프로그램)기금간거래	22,572,000,000	22,572,000,000	-	-	-
				복권기금반환금(문예진흥기금)	22,572,000,000	22,572,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	22,572,000,000	22,572,000,000	-	-	-
				(관,부문)문화및관광일반	93,606,000,000	73,628,000,000	1,375,003,404	16,895,005,045	16,895,005,045
				(항,프로그램)기금운영비	22,981,000,000	23,003,000,000	1,375,003,404	16,895,005,045	16,895,005,045
				(세항,단위사업)문화예술진흥기금운영비	22,981,000,000	23,003,000,000	1,375,003,404	16,895,005,045	16,895,005,045
				인건비(문예)	13,684,000,000	13,684,000,000	712,241,539	9,430,214,628	9,430,214,628
				기관운영비(문예)	7,046,000,000	7,046,000,000	444,345,175	5,720,904,980	5,720,904,980
				(이월)기관운영비(문예)	-	22,000,000	-	22,000,000	22,000,000
				지원심의평가제도 운영	200,000,000	200,000,000	71,804,190	148,395,298	148,395,298
				문화예술위원회경영(정보화)	2,051,000,000	2,051,000,000	146,612,500	1,573,490,139	1,573,490,139
				(항,프로그램)여유자금운용	70,625,000,000	50,625,000,000	-	-	-
				(세항,단위사업)비통화금융기관예치(문예기금)	70,625,000,000	50,625,000,000	-	-	-
				문화예술진흥기금에서 비통화금융기관으로의 예치금	70,625,000,000	50,625,000,000	-	-	-