

□ 2026회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	5월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	632,549,000,000	689,634,031,000	73,611,347,318	301,166,487,679	301,166,487,679
				(관,부문)문화예술	538,943,000,000	616,006,031,000	72,146,030,845	293,647,566,472	293,647,566,472
				(항,프로그램)창의적문화정책구현	8,854,000,000	8,854,000,000	291,000,000	6,843,000,000	6,843,000,000
				(세항,단위사업)전통문화 진흥	8,032,000,000	8,032,000,000	-	6,426,000,000	6,426,000,000
				한스타일 육성지원	8,032,000,000	8,032,000,000	-	6,426,000,000	6,426,000,000
				(세항,단위사업)국제문화교류	822,000,000	822,000,000	291,000,000	417,000,000	417,000,000
				문화예술 해외교류	822,000,000	822,000,000	291,000,000	417,000,000	417,000,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	24,220,000,000	54,220,000,000	-	13,000,000,000	13,000,000,000
				(세항,단위사업)시각예술 진흥기반 구축	24,220,000,000	54,220,000,000	-	13,000,000,000	13,000,000,000
				예술산업 금융지원시범사업(용자)	20,000,000,000	50,000,000,000	-	10,000,000,000	10,000,000,000
				공예문화산업 육성	4,220,000,000	4,220,000,000	-	3,000,000,000	3,000,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	483,297,000,000	530,360,031,000	71,855,030,845	273,804,566,472	273,804,566,472
				(세항,단위사업)예술창작역량강화	121,795,000,000	160,021,000,000	23,656,680,466	81,179,363,295	81,179,363,295
				예술창작지원	69,118,000,000	71,118,000,000	5,413,729,403	29,291,046,686	29,291,046,686
				(이월)예술창작지원	-	11,000,000	-	11,000,000	11,000,000
				예술인력육성	23,897,000,000	27,332,000,000	1,462,951,063	14,742,316,609	14,742,316,609
				(복권)예술인생활안정자금(용자)	28,000,000,000	60,000,000,000	16,000,000,000	35,575,000,000	35,575,000,000
				(복권)예술인생활안정자금	780,000,000	1,560,000,000	780,000,000	1,560,000,000	1,560,000,000
				(세항,단위사업)지역문화예술진흥	4,523,000,000	4,523,000,000	-	3,600,000,000	3,600,000,000
				예술의관광자원화	4,523,000,000	4,523,000,000	-	3,600,000,000	3,600,000,000
				(세항,단위사업)예술향유기회확대	356,979,000,000	365,816,031,000	48,198,350,379	189,025,203,177	189,025,203,177
				예술가치의사회적확산	29,341,000,000	29,341,000,000	1,601,372,121	7,823,316,522	7,823,316,522
				문화예술향유지원	327,638,000,000	331,738,000,000	46,596,978,258	180,223,802,884	180,223,802,884
				(이월)문화예술향유지원	-	4,737,031,000	-	978,083,771	978,083,771
				(항,프로그램)기금간거래	22,572,000,000	22,572,000,000	-	-	-
				복권기금반환금(문예진흥기금)	22,572,000,000	22,572,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	22,572,000,000	22,572,000,000	-	-	-
				(관,부문)문화및관광일반	93,606,000,000	73,628,000,000	1,465,316,473	7,518,921,207	7,518,921,207
				(항,프로그램)기금운영비	22,981,000,000	23,003,000,000	1,465,316,473	7,518,921,207	7,518,921,207
				(세항,단위사업)문화예술진흥기금운영비	22,981,000,000	23,003,000,000	1,465,316,473	7,518,921,207	7,518,921,207
				인건비(문예)	13,684,000,000	13,684,000,000	848,566,455	4,558,532,071	4,558,532,071
				기관운영비(문예)	7,046,000,000	7,046,000,000	425,758,582	2,191,591,883	2,191,591,883
				(이월)기관운영비(문예)	-	22,000,000	-	22,000,000	22,000,000
				지원심의평가제도 운영	200,000,000	200,000,000	22,617,382	47,036,371	47,036,371
				문화예술위원회경영(정보화)	2,051,000,000	2,051,000,000	168,374,054	699,760,882	699,760,882
				(항,프로그램)여유자금운용	70,625,000,000	50,625,000,000	-	-	-
				(세항,단위사업)비통화금융기관예치(문예기금)	70,625,000,000	50,625,000,000	-	-	-
				문화예술진흥기금에서 비통화금융기관으로의 예치금	70,625,000,000	50,625,000,000	-	-	-