

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	4월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	70,923,985,384	265,957,479,972	265,957,479,972
				(관)재산수입	4,499,000,000	4,499,000,000	146,760,757	419,917,396	419,917,396
				(항)관유물대여료	865,000,000	865,000,000	28,977,405	205,936,154	205,936,154
				건물대여료	865,000,000	865,000,000	28,977,405	205,936,154	205,936,154
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	117,783,352	213,981,242	213,981,242
				기타민간이자수입	974,000,000	974,000,000	-	-	-
				기타재산이자수입	2,660,000,000	2,660,000,000	117,783,352	213,981,242	213,981,242
				(관)경상이전수입	56,880,000,000	56,880,000,000	1,450,106,000	3,906,115,287	3,906,115,287
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	1,450,106,000	3,906,115,287	3,906,115,287
				민간출연금	20,727,000,000	20,727,000,000	1,211,313,171	3,608,606,617	3,608,606,617
				기타경상이전수입	36,153,000,000	36,153,000,000	238,792,829	297,508,670	297,508,670
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	452,118,627	679,447,289	679,447,289
				(항)입장료수입	6,401,000,000	6,401,000,000	-	9,847,253	6,598,561
				입장료수입	6,401,000,000	6,401,000,000	-	9,847,253	6,598,561
				(항)잡수입	10,530,000,000	10,530,000,000	461,965,880	672,848,728	672,848,728
				기타잡수입	1,559,000,000	1,559,000,000	461,965,880	672,848,728	672,848,728
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	-	-
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	68,875,000,000	260,952,000,000	260,952,000,000
				(항)전입금	397,707,000,000	397,707,000,000	68,875,000,000	260,952,000,000	260,952,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	4,200,000,000	13,200,000,000	13,200,000,000
				기금전입금	367,707,000,000	367,707,000,000	64,675,000,000	247,752,000,000	247,752,000,000