

□ 2024회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	11월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	579,821,000,000	579,821,000,000	10,343,525,665	428,261,864,154	428,261,864,154
				(관,부문)문화예술	446,151,000,000	446,151,000,000	9,049,880,230	411,678,854,951	411,678,854,951
				(항,프로그램)창의적문화정책구현	12,213,000,000	12,213,000,000	114,300,000	12,193,000,000	12,193,000,000
				(세항,단위사업)전통문화 진흥	10,460,000,000	10,460,000,000	-	10,449,000,000	10,449,000,000
				한스타일 육성지원	10,460,000,000	10,460,000,000	-	10,449,000,000	10,449,000,000
				(세항,단위사업)국제문화교류	1,753,000,000	1,753,000,000	114,300,000	1,744,000,000	1,744,000,000
				문화예술 해외교류	1,753,000,000	1,753,000,000	114,300,000	1,744,000,000	1,744,000,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	4,827,000,000	4,827,000,000	-	4,827,000,000	4,827,000,000
				(세항,단위사업)시각예술 진흥기반 구축	4,827,000,000	4,827,000,000	-	4,827,000,000	4,827,000,000
				공예관광산업 육성	4,827,000,000	4,827,000,000	-	4,827,000,000	4,827,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	408,520,000,000	408,520,000,000	8,935,580,230	376,924,456,281	376,924,456,281
				(세항,단위사업)예술창작역량강화	104,294,000,000	104,809,000,000	5,341,199,811	94,329,567,762	94,329,567,762
				예술창작지원	58,814,000,000	59,329,000,000	4,168,436,865	51,400,921,393	51,400,921,393
				예술인력육성	26,573,000,000	26,573,000,000	1,172,762,946	24,021,646,369	24,021,646,369
				(복권)예술인생활안정자금(용자)	18,000,000,000	18,000,000,000	-	18,000,000,000	18,000,000,000
				(복권)예술인생활안정자금	907,000,000	907,000,000	-	907,000,000	907,000,000
				(세항,단위사업)지역문화예술진흥	4,908,000,000	4,908,000,000	150,000,000	4,908,000,000	4,908,000,000
				예술의관광자원화	4,908,000,000	4,908,000,000	150,000,000	4,908,000,000	4,908,000,000
				(세항,단위사업)예술향유기회확대	299,318,000,000	298,803,000,000	3,444,380,419	277,686,888,519	277,686,888,519
				예술가치의사회적확산	24,169,000,000	24,258,500,000	1,731,509,890	20,404,500,348	20,404,500,348
				문화예술향유지원	275,149,000,000	274,544,500,000	1,712,870,529	257,282,388,171	257,282,388,171
				(항,프로그램)기금간거래	20,591,000,000	20,591,000,000	-	17,734,398,670	17,734,398,670
				복권기금반환금(문예진흥기금)	20,591,000,000	20,591,000,000	-	17,734,398,670	17,734,398,670
				문화예술진흥기금에서 복권기금으로의 반환금	20,591,000,000	20,591,000,000	-	17,734,398,670	17,734,398,670
				(관,부문)문화및관광광일반	133,670,000,000	133,670,000,000	1,293,645,435	16,583,009,203	16,583,009,203
				(항,프로그램)기금운영비	20,656,000,000	20,809,000,000	1,293,645,435	16,583,009,203	16,583,009,203
				(세항,단위사업)문화예술진흥기금운영비	20,656,000,000	20,809,000,000	1,293,645,435	16,583,009,203	16,583,009,203
				인건비(문예)	12,708,000,000	12,708,000,000	802,241,815	10,011,317,488	10,011,317,488
				기관운영비(문예)	6,457,000,000	6,610,000,000	324,054,297	5,440,117,728	5,440,117,728
				지원심의평가제도 운영	200,000,000	200,000,000	4,406,214	118,212,432	118,212,432
				문화예술위원회경영(정보화)	1,291,000,000	1,291,000,000	162,943,109	1,013,361,555	1,013,361,555
				(항,프로그램)여유자금운용	113,014,000,000	112,861,000,000	-	-	-
(세항,단위사업)비통화금융기관예치(문예기금)	113,014,000,000	112,861,000,000	-	-	-				
문화예술진흥기금에서 비통화금융기관으로의 예치금	113,014,000,000	112,861,000,000	-	-	-				