

□ 2026회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	7월	문화체육관광부	문화예술진흥기금	합 계	632,549,000,000	684,864,000,000	70,686,720,466	465,324,165,403	465,324,165,403
				(관)재산수입	5,694,000,000	5,694,000,000	792,645,829	2,659,772,749	2,659,772,749
				(항)관유물대여료	1,273,000,000	1,273,000,000	63,332,028	438,430,547	438,430,547
				건물대여료	1,273,000,000	1,273,000,000	63,332,028	438,430,547	438,430,547
				(항)기타이자수입및재산수입	4,421,000,000	4,421,000,000	729,313,801	2,221,342,202	2,221,342,202
				기타민간이자수입	921,000,000	921,000,000	645,906,464	645,906,464	645,906,464
				기타재산이자수입	3,500,000,000	3,500,000,000	83,407,337	1,575,435,738	1,575,435,738
				(관)경상이전수입	52,526,000,000	52,526,000,000	1,256,676,201	22,298,201,778	22,298,201,778
				(항)기타경상이전수입	52,526,000,000	52,526,000,000	1,256,676,201	22,298,201,778	22,298,201,778
				민간출연금	22,492,000,000	22,492,000,000	1,239,393,411	8,639,978,195	8,639,978,195
				기타경상이전수입	30,034,000,000	30,034,000,000	17,282,790	13,658,223,583	13,658,223,583
				(관)재화및용역판매수입	20,059,000,000	20,059,000,000	54,093,983	14,033,886,423	14,033,886,423
				(항)입장료수입	6,572,000,000	6,572,000,000	3,850,832	119,554,512	119,554,512
				입장료수입	6,572,000,000	6,572,000,000	3,850,832	119,554,512	119,554,512
				(항)접수입	13,487,000,000	13,487,000,000	50,243,151	13,914,331,911	13,914,331,911
				기타접수입	2,426,000,000	2,426,000,000	50,243,151	2,265,369,049	2,265,369,049
				기타영업외접수입	11,061,000,000	11,061,000,000	-	11,648,962,862	11,648,962,862
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	8,353,704,453	8,353,704,453	8,353,704,453
				(항)용자원금회수	15,344,000,000	15,344,000,000	8,353,704,453	8,353,704,453	8,353,704,453
				기타민간용자원금회수	15,344,000,000	15,344,000,000	8,353,704,453	8,353,704,453	8,353,704,453
				(관)차입금및여유자금회수	118,055,000,000	118,055,000,000	-	-	-
				(항)정부예금회수	118,055,000,000	118,055,000,000	-	-	-
				비통화금융기관예치금회수	118,055,000,000	118,055,000,000	-	-	-
				(관)정부내부수입및기타	420,871,000,000	473,186,000,000	60,229,600,000	417,978,600,000	417,978,600,000
				(항)전입금	420,871,000,000	473,186,000,000	60,229,600,000	417,978,600,000	417,978,600,000
				일반회계전입금	30,000,000,000	30,000,000,000	1,209,600,000	18,236,600,000	18,236,600,000
				기금전입금	390,871,000,000	443,186,000,000	59,020,000,000	399,742,000,000	399,742,000,000