

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위: 원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월수입금액(총계)	누계수입금액(총계)	누계수입금액(순계)
2024년	8월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	31,059,605,011	350,899,728,174	350,899,728,174
				(관)재산수입	6,753,000,000	6,753,000,000	42,831,494	1,266,473,828	1,266,473,828
				(항)관유물대여료	1,210,000,000	1,210,000,000	42,831,494	545,492,249	545,492,249
				건물대여료	1,210,000,000	1,210,000,000	42,831,494	545,492,249	545,492,249
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	-	720,981,579	720,981,579
				기타민간이자수입	908,000,000	908,000,000	-	558,230,613	558,230,613
				기타재산이자수입	4,635,000,000	4,635,000,000	-	162,750,966	162,750,966
				(관)경상이전수입	79,607,000,000	79,607,000,000	5,151,632,582	37,145,284,499	37,145,284,499
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	5,151,632,582	37,145,284,499	37,145,284,499
				민간출연금	29,311,000,000	29,311,000,000	1,701,298,292	13,704,210,424	13,704,210,424
				기타경상이전수입	50,296,000,000	50,296,000,000	3,450,334,290	23,441,074,075	23,441,074,075
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	51,140,935	921,051,194	921,051,194
				(항)입장료수입	6,431,000,000	6,431,000,000	1,939,255	76,374,070	76,374,070
				입장료수입	6,431,000,000	6,431,000,000	1,939,255	76,374,070	76,374,070
				(항)접수입	6,726,000,000	6,726,000,000	49,201,680	844,677,124	844,677,124
				기타접수입	1,514,000,000	1,514,000,000	49,201,680	844,677,124	844,677,124
				기타영업외접수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	7,980,918,653	7,980,918,653
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	25,814,000,000	303,586,000,000	303,586,000,000
				(항)전입금	378,786,000,000	378,786,000,000	25,814,000,000	303,586,000,000	303,586,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	11,400,000,000	11,400,000,000
				기금전입금	348,786,000,000	348,786,000,000	25,814,000,000	292,186,000,000	292,186,000,000