

□ 2026회계연도 문화예술진흥기금 월별 지출 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2026년	8월	문화체육관광부	문화예술진흥기금	(장,분야)문화및관광	632,549,000,000	689,634,031,000	29,669,131,564	469,221,768,732	469,221,768,732
				(관,부문)문화예술	538,943,000,000	616,006,031,000	27,368,561,199	455,533,847,682	455,533,847,682
				(항,프로그램)창의적문화정책구현	8,854,000,000	8,854,000,000	-	8,629,000,000	8,629,000,000
				(세항,단위사업)전통문화 진흥	8,032,000,000	8,032,000,000	-	8,032,000,000	8,032,000,000
				한스타일 육성지원	8,032,000,000	8,032,000,000	-	8,032,000,000	8,032,000,000
				(세항,단위사업)국제문화교류	822,000,000	822,000,000	-	597,000,000	597,000,000
				문화예술 해외교류	822,000,000	822,000,000	-	597,000,000	597,000,000
				(항,프로그램)예술의 진흥 및 생활화, 산업화	24,220,000,000	54,220,000,000	1,220,000,000	54,220,000,000	54,220,000,000
				(세항,단위사업)시각예술 진흥기반 구축	24,220,000,000	54,220,000,000	1,220,000,000	54,220,000,000	54,220,000,000
				예술산업 금융지원시범사업(용자)	20,000,000,000	50,000,000,000	-	50,000,000,000	50,000,000,000
				공예문화산업 육성	4,220,000,000	4,220,000,000	1,220,000,000	4,220,000,000	4,220,000,000
				(항,프로그램)예술의 창작역량 및 사회적 가치제고	483,297,000,000	530,360,031,000	26,148,561,199	392,684,847,682	392,684,847,682
				(세항,단위사업)예술창작역량강화	121,795,000,000	160,021,000,000	21,775,019,696	126,214,720,016	126,214,720,016
				예술창작지원	69,118,000,000	71,118,000,000	3,824,883,479	44,009,962,815	44,009,962,815
				(이월)예술창작지원	-	11,000,000	-	11,000,000	11,000,000
				예술인력육성	23,897,000,000	27,332,000,000	1,950,136,217	20,633,757,201	20,633,757,201
				(복권)예술인생활안정자금(용자)	28,000,000,000	60,000,000,000	16,000,000,000	60,000,000,000	60,000,000,000
				(복권)예술인생활안정자금	780,000,000	1,560,000,000	-	1,560,000,000	1,560,000,000
				(세항,단위사업)지역문화예술진흥	4,523,000,000	4,523,000,000	706,000,000	4,306,000,000	4,306,000,000
				예술의관광자원화	4,523,000,000	4,523,000,000	706,000,000	4,306,000,000	4,306,000,000
				(세항,단위사업)예술향유기회확대	356,979,000,000	365,816,031,000	3,667,541,503	262,164,127,666	262,164,127,666
				예술가치의사회적확산	29,341,000,000	29,341,000,000	1,347,920,243	14,897,888,389	14,897,888,389
				문화예술향유지원	327,638,000,000	331,738,000,000	2,319,621,260	246,288,155,506	246,288,155,506
				(이월)문화예술향유지원	-	4,737,031,000	-	978,083,771	978,083,771
				(항,프로그램)기금간거래	22,572,000,000	22,572,000,000	-	-	-
				복권기금반환금(문예진흥기금)	22,572,000,000	22,572,000,000	-	-	-
				문화예술진흥기금에서 복권기금으로의 반환금	22,572,000,000	22,572,000,000	-	-	-
				(관,부문)문화및관광일반	93,606,000,000	73,628,000,000	2,300,570,365	13,687,921,050	13,687,921,050
				(항,프로그램)기금운영비	22,981,000,000	23,003,000,000	2,300,570,365	13,687,921,050	13,687,921,050
				(세항,단위사업)문화예술진흥기금운영비	22,981,000,000	23,003,000,000	2,300,570,365	13,687,921,050	13,687,921,050
				인건비(문예)	13,684,000,000	13,684,000,000	1,575,289,476	7,801,030,560	7,801,030,560
				기관운영비(문예)	7,046,000,000	7,046,000,000	545,894,300	4,555,254,814	4,555,254,814
				(이월)기관운영비(문예)	-	22,000,000	-	22,000,000	22,000,000
				지원심의평가제도 운영	200,000,000	200,000,000	9,428,840	68,441,183	68,441,183
				문화예술위원회경영(정보화)	2,051,000,000	2,051,000,000	169,957,749	1,241,194,493	1,241,194,493
				(항,프로그램)여유자금운용	70,625,000,000	50,625,000,000	-	-	-
				(세항,단위사업)비통화금융기관예치(문예기금)	70,625,000,000	50,625,000,000	-	-	-
				문화예술진흥기금에서 비통화금융기관으로의 예치금	70,625,000,000	50,625,000,000	-	-	-