

□ 2024회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2024년	6월	문화체육관광부	문화예술진흥기금	합 계	579,821,000,000	579,821,000,000	19,636,998,056	266,431,159,237	266,431,159,237
				(관)재산수입	6,753,000,000	6,753,000,000	100,690,849	580,854,472	580,854,472
				(항)관유물대여료	1,210,000,000	1,210,000,000	100,690,849	418,389,773	418,389,773
				건물대여료	1,210,000,000	1,210,000,000	100,690,849	418,389,773	418,389,773
				(항)기타이자수입및재산수입	5,543,000,000	5,543,000,000	-	162,464,699	162,464,699
				기타민간이자수입	908,000,000	908,000,000	-	-	-
				기타재산이자수입	4,635,000,000	4,635,000,000	-	162,464,699	162,464,699
				(관)경상이전수입	79,607,000,000	79,607,000,000	9,502,433,546	27,241,309,295	27,241,309,295
				(항)기타경상이전수입	79,607,000,000	79,607,000,000	9,502,433,546	27,241,309,295	27,241,309,295
				민간출연금	29,311,000,000	29,311,000,000	1,847,505,358	9,099,503,939	9,099,503,939
				기타경상이전수입	50,296,000,000	50,296,000,000	7,654,928,188	18,141,805,356	18,141,805,356
				(관)재화및용역판매수입	13,157,000,000	13,157,000,000	33,873,661	836,995,470	836,995,470
				(항)입장료수입	6,431,000,000	6,431,000,000	9,333,397	91,408,224	91,408,224
				입장료수입	6,431,000,000	6,431,000,000	9,333,397	91,408,224	91,408,224
				(항)잡수입	6,726,000,000	6,726,000,000	24,540,264	745,587,246	745,587,246
				기타잡수입	1,514,000,000	1,514,000,000	24,540,264	745,587,246	745,587,246
				기타영업외잡수입	5,212,000,000	5,212,000,000	-	-	-
				(관)용자및전대차관원금회수	15,220,000,000	15,220,000,000	-	-	-
				(항)용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				기타민간용자원금회수	15,220,000,000	15,220,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	378,786,000,000	378,786,000,000	10,000,000,000	237,772,000,000	237,772,000,000
				(항)전입금	378,786,000,000	378,786,000,000	10,000,000,000	237,772,000,000	237,772,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	-	11,400,000,000	11,400,000,000
				기금전입금	348,786,000,000	348,786,000,000	10,000,000,000	226,372,000,000	226,372,000,000