

□ 2025회계연도 문화예술진흥기금 월별 수입 운용상황

(단위:원)

회계연도	월	소관명	회계명	세출 예산 사업명	운용계획액	운용계획현액	당월지출금액(총계)	누계지출금액(총계)	누계지출금액(순계)
2025년	3월	문화체육관광부	문화예술진흥기금	합 계	577,659,000,000	577,659,000,000	111,226,504,135	195,033,494,588	195,033,494,588
				(관)재산수입	4,499,000,000	4,499,000,000	181,784,564	273,156,639	273,156,639
				(항)관유물대여료	865,000,000	865,000,000	85,586,674	176,958,749	176,958,749
				건물대여료	865,000,000	865,000,000	85,586,674	176,958,749	176,958,749
				(항)기타이자수입및재산수입	3,634,000,000	3,634,000,000	96,197,890	96,197,890	96,197,890
				기타민간이자수입	974,000,000	974,000,000	-	-	-
				기타재산이자수입	2,660,000,000	2,660,000,000	96,197,890	96,197,890	96,197,890
				(관)경상이전수입	56,880,000,000	56,880,000,000	1,835,351,995	2,456,009,287	2,456,009,287
				(항)기타경상이전수입	56,880,000,000	56,880,000,000	1,835,351,995	2,456,009,287	2,456,009,287
				민간출연금	20,727,000,000	20,727,000,000	1,785,731,073	2,397,293,446	2,397,293,446
				기타경상이전수입	36,153,000,000	36,153,000,000	49,620,922	58,715,841	58,715,841
				(관)재화및용역판매수입	16,931,000,000	16,931,000,000	209,367,576	227,328,662	227,328,662
				(항)입장료수입	6,401,000,000	6,401,000,000	15,203,166	16,445,814	16,445,814
				입장료수입	6,401,000,000	6,401,000,000	15,203,166	16,445,814	16,445,814
				(항)잡수입	10,530,000,000	10,530,000,000	194,164,410	210,882,848	210,882,848
				기타잡수입	1,559,000,000	1,559,000,000	194,164,410	210,882,848	210,882,848
				기타영업외잡수입	8,971,000,000	8,971,000,000	-	-	-
				(관)용자및전대차관원금회수	15,344,000,000	15,344,000,000	-	-	-
				(항)용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				기타민간용자원금회수	15,344,000,000	15,344,000,000	-	-	-
				(관)차입금및여유자금회수	86,298,000,000	86,298,000,000	-	-	-
				(항)정부예금회수	86,298,000,000	86,298,000,000	-	-	-
				비통화금융기관예치금회수	86,298,000,000	86,298,000,000	-	-	-
				(관)정부내부수입및기타	397,707,000,000	397,707,000,000	109,000,000,000	192,077,000,000	192,077,000,000
				(항)전입금	397,707,000,000	397,707,000,000	109,000,000,000	192,077,000,000	192,077,000,000
				일반회계전입금	30,000,000,000	30,000,000,000	9,000,000,000	9,000,000,000	9,000,000,000
				기금전입금	367,707,000,000	367,707,000,000	100,000,000,000	183,077,000,000	183,077,000,000